

# Income and Expenditure Summary

2019/20

## Income by Type

	£'000s
Funding Body Grants Further Education	18,674
Funding Body Grants Higher Education	575
Tuition Fees & Education Contracts Further Education	560
Apprenticeships	1,568
Tuition Fees & Education Contracts Higher Education	10,994
Research Grants & Contracts	844
Commercial Income	1,016
International Income	1
Capital Grant Releases	988
Other Income	1,196
<b>Total Income</b>	<b>36,416</b>

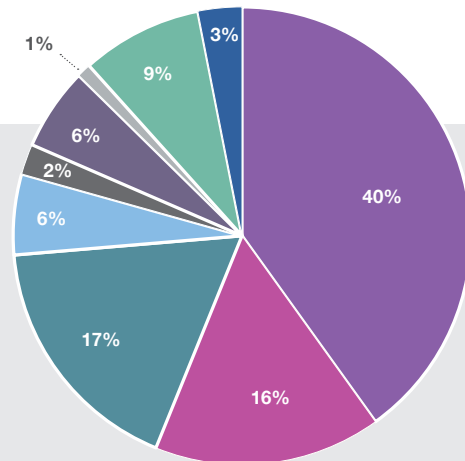
## What we spent our money on in 2019/20

	£'000s
Teaching Departments	14,705
Teaching Support Services	5,887
Administration & Central Services	6,427
Operational	2,088
Examination Fees	791
Building Maintenance & Utilities	2,144
Catering	363
Depreciation	3,141
Interest & Other Finance Costs	1,135
<b>Total</b>	<b>36,681</b>

## Expenditure by Type

	£'000s
Staff Costs	24,722
Other Operating Expenses	7,683
Depreciation	3,141
Interest & Other Finance Costs	1,135
<b>Total Income</b>	<b>36,681</b>

## What we spent our money on in 2019/20 as a percentage



- Teaching Departments
- Teaching Support Services
- Administration & Central Services
- Operational
- Examination Fees
- Building Maintenance & Utilities
- Catering
- Depreciation
- Interest & Other Finance Costs

## Capital Investment

During the year we spent a further £320,000 on capital investments to support the improvement of resources and buildings for our students.