

# Income and Expenditure Summary

Year ended 31st July 2019

## Income by Type

	£'000s
Funding Body Grants Further Education	16,643
Funding Body Grants Higher Education	812
Tuition Fees & Education Contracts Further Education	732
Apprenticeships	1,742
Tuition Fees & Education Contracts Higher Education	12,400
Research Grants & Contracts	762
Commercial Income	1,330
International Income	10
Capital Grant Releases	1,032
Other Income	1,837
<b>Total Income</b>	<b>37,300</b>

## Expenditure by Type

	£'000s
Staff Costs	26,095
Other Operating Expenses	8,066
Depreciation	3,319
Interest & Other Finance Costs	1,083
<b>Total Income</b>	<b>38,563</b>

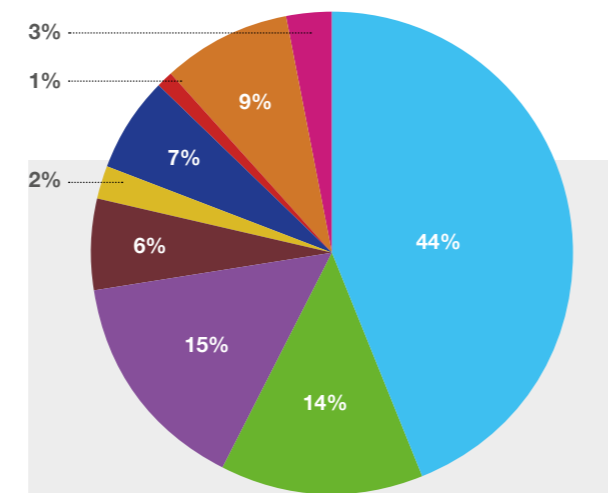
## Capital Investment

During the year we spent a further £516,000 on capital investments to support the improvement of resources and buildings for our students.

## What we spent our money on in 2018/19

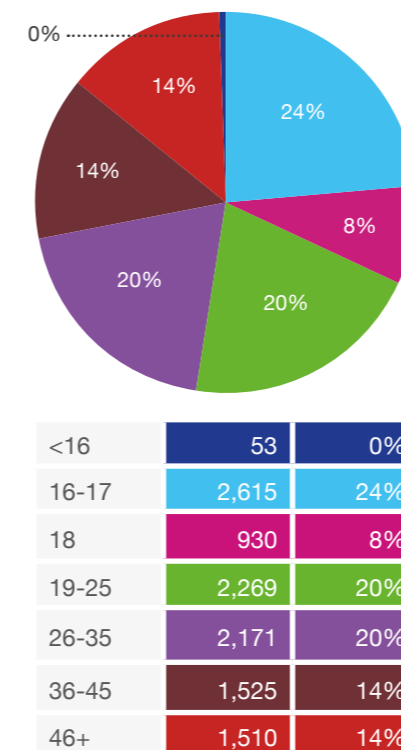
	£'000s
Teaching Departments	16,959
Teaching Support Services	5,222
Administration & Central Services	5,883
Pensions & Restructures	2,314
Examination Fees	837
Building Maintenance & Utilities	2,522
Catering	424
Depreciation	3,319
Interest & Other Finance Costs	1,083
<b>Total</b>	<b>38,503</b>

## What we spent our money on in 2018/19 as a percentage



- Teaching Departments
- Teaching Support Services
- Administration & Central Services
- Pensions & Restructures
- Examination Fees
- Building Maintenance & Utilities
- Catering & Residences
- Depreciation
- Interest & other Finance Costs

## Student Population by Age



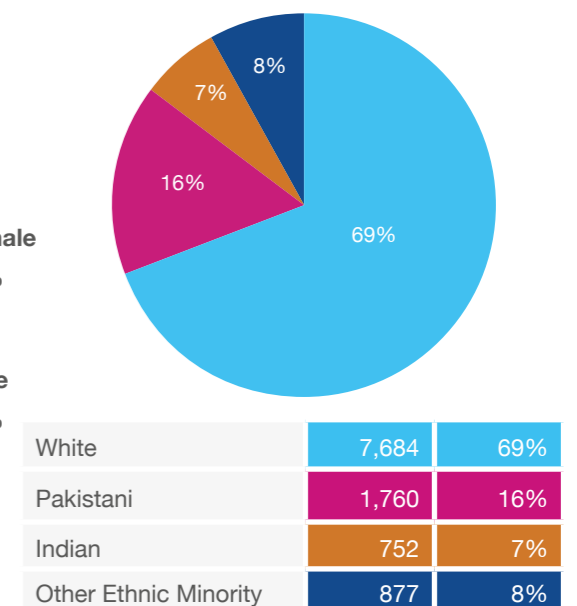
## Gender



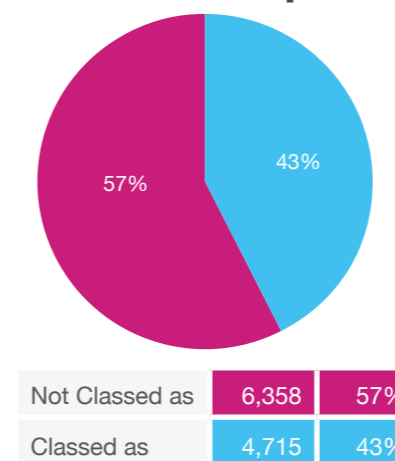
Female  
54%

Male  
46%

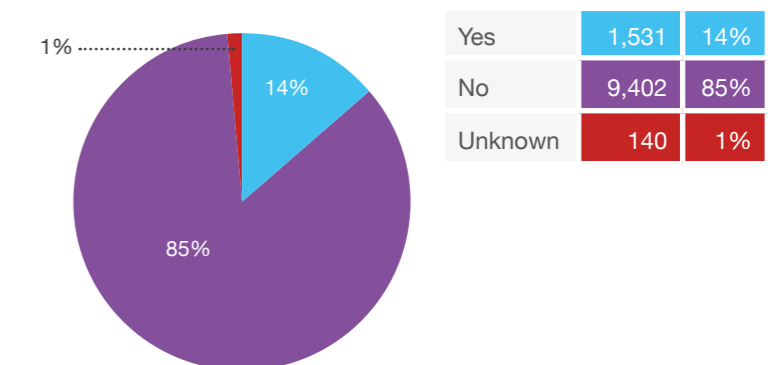
## Student Population by Ethnicity



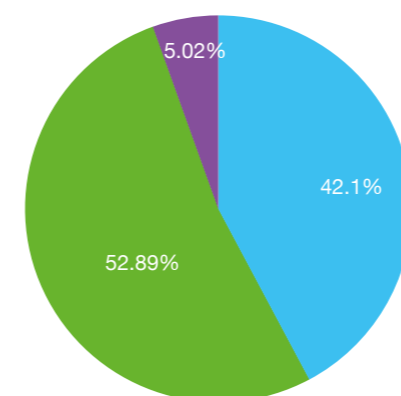
## Students from Postcodes classed as Deprived



## Learning Difficulty/Disability



## Staff 809 individuals, employed by the College in 2018/19



## By Area

Academic	42.1%
Business Support	52.89%
Management	5.02%

## Gender



Female  
64%

Male  
36%